



# **CPUC Public Agenda 3326**

## **Thursday, November 14, 2013, 9:30 a.m.**

### **San Francisco, CA**



**Commissioners:**  
**Michael R. Peevey**  
**Michel Peter Florio**  
**Catherine J.K. Sandoval**  
**Mark J. Ferron**  
**Carla J. Peterman**

[www.cpuc.ca.gov](http://www.cpuc.ca.gov)





# Safety and Emergency Information

- The restrooms are located at the far end of the lobby outside of the security screening area.
- In the event of an emergency, please calmly proceed out of the exits. There are four exits total. Two exits are in the rear and two exits are on either side of the public speakers area.
- In the event of an emergency and the building needs to be evacuated, if you use the back exit, please head out through the courtyard and down the front stairs across McAllister.
- If you use the side exits you will end up on Golden Gate Ave. Please proceed around the front of the building to Van Ness Ave and continue on down to the assembly point.
- Our assembly point is between the War Memorial Building and the Opera Building (House) which is on Van Ness Ave, located between McAllister and Grove.





# Public Comment

- Per Resolution ALJ-252, any member of the public who wishes to address the CPUC about matters before the Commission must sign up with the Public Advisor's Office table before the meeting begins. If an individual has signed up using the electronic system on the Commission's website, they must check in with the Public Advisor's Office on the day of the meeting, by the sign-up deadline.
- Once called, each speaker has up to 3 minutes at the discretion of the Commission President, depending on the number of speakers the time limit may be reduced to 1 minute.
- A sign will be posted when 1 minute remains.
- A bell will ring when time has expired.
- At the end of the Public Comment Section, the Commission President will ask if there are any additional individuals who wish to speak. Individuals who wish to speak but did not sign up by the deadline, will be granted a maximum of one minute to make their comments.

## **The following items are NOT subject to Public Comment:**

- Items: 27
- All items on the Closed Session Agenda





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- Once called, each speaker has up to 2 minutes to address the Commission.
- A sign will be posted when 1 minute remains.
- A bell will ring when time has expired.
- At the end of the Public Comment Section, the Commission President will ask if there are any additional individuals who wish to speak. Individuals who wish to speak but did not sign up by the deadline, will be granted a maximum of one minute to make their comments.

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# Agenda Changes

- Items shown on the Consent Agenda will be taken up and voted on as a group in one of the first items of business of each CPUC meeting.
- Items on Today's Consent Agenda are: 1, 4, 6, 8, 10, 11, 12, 13, 14, 15, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37.
- Any Commissioner, with consent of the other Commissioners, may request an item from the Regular Agenda be moved to the Consent Agenda prior to the meeting.
- **Items 38, 39 & 46** from the Regular Agenda have been added to the Consent Agenda.
- Any Commissioner may request an item be removed from the Consent Agenda for discussion on the Regular Agenda prior to the meeting.  
Item: **None** have been moved to the Regular Agenda.
- **None** has been withdrawn.
- The following items have been held to future Commission Meetings:
  - Held to 12/5/13: 2, 2a, 5, 7, 16, 17, 44 & 44a.
  - Held to 12/19/13: 3, 3a & 9.





# Regular Agenda

- Each item on the Regular Agenda (and its alternate if any) will be introduced by the assigned Commissioner or CPUC staff and discussed before it is moved for a vote.
- For each agenda item, a summary of the proposed action is included on the agenda; the CPUC's decision may, however, differ from that proposed.
- The complete text of every Proposed Decision or Draft Resolution is available for download on the CPUC's website: [www.cpuc.ca.gov](http://www.cpuc.ca.gov).
- Late changes to agenda items are available on the Escutia Table.







## Regular Agenda – Energy Orders

### Item #40 [12493] Addressing the Triennial Investment Plans for the Electric Program Investment Charge Program

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**A12-11-001, A12-11-002, A12-11-003, A12-11-004** - Related matters.

Application of the California Energy Commission for Approval of Electric Program Investment Charge Proposed 2012 through 2014 Triennial Investment Plan.

**Ratesetting**

**Comr. Peevey/ Judge Smith**

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#### **PROPOSED OUTCOME:**

- Approves, with modifications, the California Energy Commission, Pacific Gas and Electric Company, San Diego Gas & Electric Company, and Southern California Edison Company's Triennial Investment Plans for the Electric Program Investment Charge (EPIC) program for the years 2012 through 2014.
- Closes the proceeding.

#### **SAFETY CONSIDERATIONS:**

- As modified, the proposals in each investment plan offer a reasonable probability of providing electricity ratepayer benefits by promoting greater reliability, lowering costs, and increasing safety.

#### **ESTIMATED COST:**

- Adopts the interim budget adopted by Decision 12-05-037.
- Caps the collection of EPIC funds at \$162 million per year.







# Regular Agenda – Energy Orders

## Item #41 [12532] New Order Instituting Rulemaking

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R\_\_\_\_\_

### Order Instituting Rulemaking Concerning Energy Efficiency Rolling Portfolios, Policies, Programs, Evaluation, and Related Issues.

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#### PROPOSED OUTCOME:

- Opens a Rulemaking to succeed Rulemaking 09-11-014.
- Examines the 2015 energy efficiency program funding to establish “rolling portfolios.”
- Reviews various energy efficiency policy issues.

#### SAFETY CONSIDERATIONS:

- None as a result of this decision.

#### ESTIMATED COST:

- Energy efficiency portfolios cost approximately \$1 billion/year.





## Regular Agenda – Energy Orders

### Item #42 [12541] New Order Instituting Rulemaking

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R\_\_\_\_\_

### Order Instituting Rulemaking to Develop a Risk-Based Decision-Making Framework to Evaluate Safety Improvements and Revise the General Rate Case Plan for Energy Utilities.

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#### PROPOSED OUTCOME:

- Determines whether and how the Commission should develop a risk-based decision-making framework to evaluate safety improvements presented in general rate case applications.
- Develops necessary performance metrics and evaluation tools.
- Modifies the Rate Case Plan.

#### SAFETY CONSIDERATIONS:

- Modifies General Rate Case Plan to evaluate safety improvements and develops metrics and tools to evaluate.

#### ESTIMATED COST:

- Unknown at this time.





# Regular Agenda – Energy Orders

## Item #45 [12544] New Order Instituting Rulemaking

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R\_\_\_\_\_

### Order Instituting Rulemaking to Consider Alternative-Fueled Vehicle Programs, Tariffs, and Policies.

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#### PROPOSED OUTCOME:

- Addresses current issues in support of California Alternative-fueled Vehicle adoption goals.

#### SAFETY CONSIDERATIONS:

- Policies supportive of clean air and greenhouse gas emissions reduction and safe, reliable vehicle-grid integration are directly examined, consistent with Pub. Util. Code § 451.

#### ESTIMATED COST:

- Unknown.





# Regular Agenda – Energy Resolutions and Written Reports

## Item #43 [12505] Joint Reliability Plan

The Joint Reliability Plan is an agreement of the California Public Utilities Commission (CPUC) and the California Independent System Operator (ISO) to continue inter-organizational cooperation for future resource and reliability planning. The Joint Reliability Plan sets out a joint work plan that adopts common goals and guiding principles and that commits the CPUC and ISO to consider three inter-related initiatives on a proposed timeline. It does not commit to specific policy outcomes but does plan for consideration of the following initiatives through appropriate CPUC proceedings and ISO stakeholder processes:

- (1) multi-year resource adequacy requirements,
- (2) development of a market-based replacement to the ISO's existing backstop procurement tariff, and
- (3) development of a unified long term reliability planning assessment.

Staff requests the Commission adopt the Joint Reliability Plan.





# Commissioners' Reports







# Management Reports





# Regular Agenda – Management Reports and Resolutions

## Item #47 [12508]

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**Report and Discussion by Safety and Enforcement Division on Recent Safety Program Activities**

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# Transportation Enforcement Branch Updates



**Varoujan Jinbachian**  
*Program Manager*

**Transportation Enforcement Branch**  
**Safety and Enforcement Division**

November 14, 2013





# Presentation Overview

- Updates on Transportation Network Companies
- Transportation License Section Catch-up Project





Transportation Network Companies - Windows Internet Explorer  
http://www.cpuc.ca.gov/PUC/Enforcement/TNC/

Office of Governor  
**Edmund G. Brown Jr.**  
Visit his Website

**Public Utilities Commission**  
505 Van Ness Avenue San  
Francisco, CA 94102

PUC > [Enforcement](#) > [Transportation Network Companies](#) > Transportation Network Companies

# Transportation Network Companies

Transportation Network Companies (TNCs) provide prearranged transportation services for compensation using an online-enabled application or platform (such as smart phone apps) to connect drivers using their personal vehicles with passengers.

This webpage provides information for TNCs on how to apply for CPUC permits and other related matters.

If you would like to receive updates whenever we post new information on this subject, we encourage you to sign-up for the RSS feed (click on the orange RSS icon on top of this page).

## TRANSPORTATION NETWORK COMPANIES

- [TNC Application Form](#)
- [TNC Driver DMV Records](#)
- [TNC Insurance Requirements](#)
- [TNC Required Reports](#)

- [TNC Application Form](#)
- [Required Reports TNCs Must Provide the CPUC](#)
- [Insurance Requirements for TNCs](#)
- [Checking DMV Records of TNC Drivers](#)
- [CPUC Decision 13-09-045 Adopting Rules and Regulations on TNCs](#)

**CONTACT US:**  
Email: [Licensing\\_TNC@cpuc.ca.gov](mailto:Licensing_TNC@cpuc.ca.gov)  
Phone: 800-877-8867

Mail: CPUC License Section  
505 Van Ness Ave.  
San Francisco, CA 94102





## Updates on TNCs (Cont)

- TNC Action
  - Uber submitted insurance policy
  - Six companies filed Driver Training Program and Accessibility Plan
  - One company filed TNC application
- Applications due by 1/2/2014





## Updates on TNCs (Cont)

- Next Steps
  - Collect and analyze reports from TNCs
  - Identify GO 115 and 157 changes





# License Section Catch-up Project

- 60 Days
- Borrowed staff from others units.  
Most were higher classifications.
- Increased License Section staffing  
from 20 (including 10 temps) to 43





# Accomplishments

- Call answered 18% → 78.99%
- Pre-processing of permits backlog 124 → 0
- Permit application processing backlog 1,038 → 940







# Accomplishments (Cont.)

- Average age of permit application 70 → 54 days
- Number Vehicle Updates backlog 180 → 0





# Accomplishments (Cont.)

- Developed metrics and spreadsheets for monitoring performance
- Developed written protocols/procedures





# Recommendations (Cont.)

- Develop on-line fill-in forms
- Create instructional video and multiple languages
- Provide instructions written at 6th grade level on website, application forms, and instructional video posted on-line





# Recommendations (Cont.)

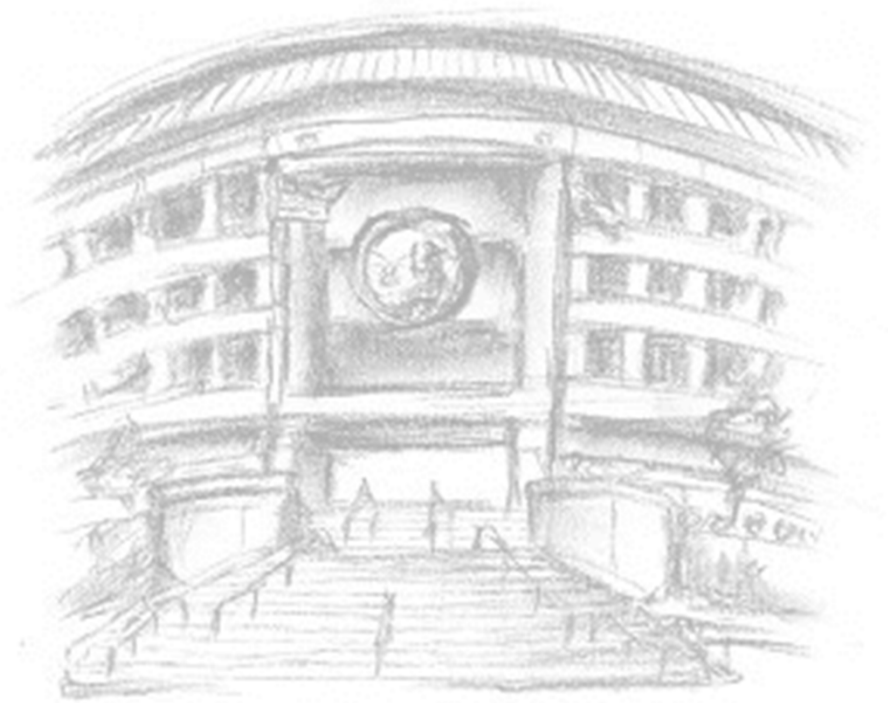
- Hold free workshops to walk applicants through the application process in groups
- Explore options to allow staff level approval for some of the permits that currently require a Commission vote





**Thank you!**  
**For Additional Information:**

[www.cpuc.ca.gov/MoveAndRide](http://www.cpuc.ca.gov/MoveAndRide)





# Management Reports







# Zero-Based Budgeting



**Michelle Cooke**  
*Deputy Executive Director*

**California Public Utilities Commission**

November 14, 2013







# Presentation Overview

- Why Zero-Based Budget?
- What is a Zero-Based Budget?
- How do we get to a Zero-Based Budget?





# Why Zero-Based Budget?

- 2013 Budget Trailer Bill language requires it
- In resource constrained environment, helps to identify priorities and opportunities for streamlining/improvement





# What is a Zero-Based Budget?

- Many definitions
- “Bottoms Up” (vs. “Baseline/Incremental”)
- Functions within an organization are analyzed for their needs and costs
- Budgets are built around what is needed for the upcoming period, regardless of whether the budget is higher or lower than the previous one





# How do we get to a Zero-Based Budget?

- Inventory of Current Work- target January 2014
  - What are we doing now?
  - What does it take to accomplish certain tasks- workload metrics
- Inventory of “Mandates”- target January 2014
  - Constitutional/Statutory/Decisional
  - Right thing to do but not specifically required





# How do we get to a Zero-Based Budget? (continued)

- Link Work to Mandates
  - Tie top-level strategic goals to budgeting by tying them to specific functional areas of the organization
  - Evaluate effectiveness of work in accomplishing mandates/strategic goals
  - Identify resources necessary to accomplish mandates/strategic goals





# How do we get to a Zero-Based Budget? (continued)

- Redirect existing resources to activities that support mandates/strategic goals
- Propose elimination of mandates that do not accomplish strategic goals
- Prepare Budget Change Proposals to implement resource requirements for FY 15-16 budget cycle.





# Management Reports







# **The CPUC Thanks You For Attending Today's Meeting**

**The Public Meeting is adjourned.**

**The next Public Meeting will be:**

**December 5, 2013, at 9:30 a.m.  
in San Francisco, CA**

