



San Gabriel Valley Water Company (San Gabriel) General Rate Case – D.20-08-006 Los Angeles Division

What Does D.20-08-006 Authorize for San Gabriel?

Increases in Operating Costs in the Following Areas Required Increases in Utility Revenue to be Recovered in Rates:

Infrastructure Investments

- Main Replacement
- Reservoir Construction & Maintenance
- Plant Improvement
- Water Treatment Facilities

Operation Expense Increases

- Payroll
 - Four new positions added
- Materials & Supplies
- Purchased Power

Cost Increases Required the Following Increase in Utility Revenue for the Period 2018-2020:

- 2020/2021: \$0.8 million (1.0%) above authorized 2019-2020 revenues
- 2021/2022*: \$5.8 million (7.5%) above proposed 2020-2021 revenues
- 2022/2023*: \$2.7 million (3.2%) above proposed 2021-2022 revenues

*Revenue increases for 2021-2022 and 2022-2023 are estimated using an escalation procedure and inflation factors. Actual increases may vary based on most recent inflation forecast at the time of escalation.

LA Division’s 2020-2021 Revenue to be Recovered in Rates: \$77,518,083

Recovery and Refund of Balancing and Memorandum Accounts

- 12-month surcharge of \$0.1410 per ccf for recovery of six balancing accounts¹
- One-time surcredit based on meter size for refund of six memorandum accounts:²

Meter Size	One-Time Surcredit
5/8"	\$7.43
3/4"	\$11.15
1"	\$18.58

¹ See D.20-08-006 Appendix C (Settlement Agreement), p.76-77

² See D.20-08-006 Appendix C (Settlement Agreement), p.78-79





Los Angeles Division

What Are the Residential Bill Impacts Based on Adopted Revenue Increases?

Bill Impacts

Meter Size	Current 2019/2020	Adopted		
		2020/2021	2021/2022	2022/2023
5/8"	\$22.59	\$24.09 (6.6%)	\$26.09 (8.3%)	\$27.04 (3.6%)
3/4"	\$33.89	\$36.14 (6.6%)	\$39.14 (8.3%)	\$40.56 (3.6%)
1-inch	\$56.50	\$60.24 (6.6%)	\$65.23 (8.3%)	\$67.60 (3.6%)
	Per 100 cu ft (ccf)			
Tier 1	0-13 ccf	0-11 ccf		
	\$3.4256	\$3.1237 (-8.8%)	\$3.3942 (8.7%)	\$3.5175 (3.6%)
Tier 2	Over 13 ccf	Over 11 ccf		
	\$3.8884	\$3.5923 (-7.6%)	\$3.9033 (8.7%)	\$4.0451 (3.6%)

Excluding city tax, surcharges and refunds, an average residential customer with a 5/8-inch meter using 12 ccf (1 ccf = 748 gallons) would see a monthly decrease in each bill from **\$63.70** in 2019/2020 to **\$62.04** in 2020/2021. The same bill is estimated to be **\$67.33** in 2021/2022 and **\$69.78** in 2022/2023, resulting in an overall **9.5%** rate increase over 3 years.

Where Can I Go for Further Information on the Proceeding?

- To review San Gabriel’s tariff schedules, go to:
<https://www.sgvwater.com/rates-regulatory/tariff-book/>
- To review the Commission’s Decision, go to:
<https://docs.cpuc.ca.gov/PublishedDocs/Published/G000/M345/K006/345006853.PDF>
- For more information on the Commission’s General Rate Case Process, go to: <https://www.cpuc.ca.gov/General.aspx?id=6442461381>

