



# California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Westlake District

## *What does D.20-12-007 Authorize for Cal Water?*

### Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
  - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021\*: **\$717.4M** and Year 2022\*: **\$738.8M**
  - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

### Utility Revenue – Westlake District:

- Year 2020: **\$20.5M**
  - Decrease of **\$0.66M (-3.1%)** above authorized 2019 revenues
- Estimated Year 2021\*: **\$20.7M** and Year 2022\*: **\$20.9M**
  - Increase of \$0.18M (0.9%) and \$0.24M (1.2%) respectively

### Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
<b>Service Charge</b>	20%	23%
<b>Quantity Rate</b>	80%	77%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
<b>Tier 1</b>	0-13	0-18
<b>Tier 2</b>	13-44	18-33
<b>Tier 3</b>	44+	33+

\*Estimated using inflation factors and to be reviewed by the Commission





## What are the Main Reasons for the Change in Revenues?

### Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

### Operation Expense Increases

- Water supply costs
- Customer Support Services

## What are the Residential Bill Impacts?

### Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$26.52	\$27.04	\$27.26	\$27.57
1 Inch		\$55.60	\$67.60	\$68.15	\$68.93
Quantity Rate	Usage (CCF)				
Tier 1	0-18	\$4.5634	\$3.7297	\$3.7594	\$3.8010
Tier 2	18-33	\$5.4187	\$4.7066	\$4.7443	\$4.7970
Tier 3	33+	\$5.9927	\$7.1489	\$7.2066	\$7.2870
<b>Average Bill</b>	<b>28</b>	<b>\$167.12</b>	<b>\$141.24</b>	<b>\$142.37</b>	<b>\$143.96</b>
(5/8 Inch)		Increase	-15.5%	0.8%	1.1%

\*Estimated using inflation factors and to be reviewed by the Commission

## Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:  
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:  
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:  
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

