



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Dixon District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Dixon District:

- Year 2020: **\$6.03M**
 - Increase of **\$2.70M (80.8%)** above authorized 2019 revenues
 - **\$1.70M (28.3%)** will be subsidized by other Cal Water Districts
 - Rate Support Fund (RSF) Program
- Estimated Year 2021*: **\$6.18M** and Year 2022*: **\$6.32M**
 - Increase of \$0.14M (2.4%) and \$0.15M (2.4%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	35%	32%
Quantity Rate	65%	68%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-10	0-8
Tier 2	10-27	8-15
Tier 3	27+	15+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Increase in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Includes RSF subsidy)

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$24.61	\$29.51	\$30.42	\$31.34
1 Inch		\$61.53	\$73.78	\$76.05	\$78.35
Quantity Rate	Usage (CCF)				
Tier 1	0-8	\$4.0697	\$4.7173	\$4.8624	\$5.0080
Tier 2	8-15	\$4.5674	\$5.8921	\$6.0734	\$6.2554
Tier 3	15+	\$4.9285	\$8.8290	\$9.1008	\$9.3739
Average Bill	12	\$74.44	\$90.82	\$93.61	\$96.43
(5/8 Inch)		Increase	22.0%	3.1%	3.0%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

