



## California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Chico District

### *What does D.20-12-007 Authorize for Cal Water?*

#### Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
  - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021\*: **\$717.4M** and Year 2022\*: **\$738.8M**
  - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

#### Utility Revenue – Chico District:

- Year 2020: **\$26.4M**
  - Increase of **\$2.06M (8.5%)** above authorized 2019 revenues
- Estimated Year 2021\*: **\$27.2M** and Year 2022\*: **\$28.0M**
  - Increase of \$0.73M (2.8%) and \$0.82M (3.0%) respectively

#### Rate Design Changes:

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
<b>Tier 1</b>	0-10	0-10
<b>Tier 2</b>	10-31	10-24
<b>Tier 3</b>	31+	24+

\*Estimated using inflation factors and to be reviewed by the Commission

### *What are the Main Reasons for the Increase in Revenues?*

#### Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

#### Operation Expense Increases

- Water supply costs
- Customer Support Services





## What are the Residential Bill Impacts?

### Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$13.94	\$15.25	\$15.50	\$15.80
1 Inch		\$34.86	\$38.13	\$38.75	\$39.50
Quantity Rate	Usage (CCF)				
Tier 1	0-10	\$1.7435	\$1.5025	\$1.5265	\$1.5550
Tier 2	10-24	\$1.8499	\$1.8781	\$1.9083	\$1.9441
Tier 3	24+	\$1.9560	\$2.8172	\$2.8628	\$2.9169
<b>Average Bill</b>	<b>18</b>	<b>\$46.17</b>	<b>\$45.30</b>	<b>\$46.03</b>	<b>\$46.90</b>
(5/8 Inch)		Increase	-1.9%	1.6%	1.9%

\*Estimated using inflation factors and to be reviewed by the Commission

## Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:  
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:  
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:  
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

