
December 13, 2018

Ms. Alice Stebbins
California Public Utilities Commission
Energy Division
505 Van Ness Avenue
San Francisco, CA 94102-3298

Re: Southern California Edison Company's 2019 Rule 20A Program
Budget and Allocations

Dear Ms. Stebbins:

As required by Decision (D.) 73078, Southern California Edison Company (SCE) hereby submits to the California Public Utilities Commission (Commission or CPUC) its proposed budget for Rule 20A conversions for 2019 and the allocations of that amount to the 208 cities and counties within its service territory where SCE provides retail electric service via overhead-served meters.¹ These allocations are set forth in Exhibit "A" attached hereto.

SCE's total proposed Rule 20A budget for 2019 is \$30,061,307. This amount includes estimates for all loadings including administrative and general expenses. Commission action or other circumstances may necessitate a revision to this figure.

The figures shown in Exhibit "A" were determined by allocating the total 2019 Rule 20A budget of \$30,061,307 to the listed local governments using the approved allocation methodology set forth in Section A.2 of Rule 20. Included in this list are cities served primarily by publicly-owned electric utilities, but within which SCE continues to provide some residual retail service.

Application of the allocation methodology as set forth in Section A.2.b of Rule 20, which calculates allocations as a change to the 1990 base, resulted in negative allocations for the cities of Laguna Hills, Lake Forest and Jurupa

¹ Ordering Paragraph 6 of D.73078 states in pertinent part that "[e]ach respondent electric utility shall file with the Commission...annually...a statement setting forth its annual budgeted amount for replacement of overhead with underground facilities, together with the amounts allocated to each city and unincorporated area under Section A of the rule."

Valley, the total of which is \$6,017. Allocations for these three (3) cities for 2019 were consequently increased to zero, and SCE's total proposed 2019 budget increased by \$6,017 to a total allocation of \$30,067,324.

If you have any questions concerning the allocation for 2019, please contact Shiela Linao at (626) 302-4506 or by electronic mail at Shiela.Linao@sce.com or Tony Mathis at (714) 973-5466 or by electronic mail at Tony.Mathis@sce.com.

Sincerely,



Linda Letizia
Manager of Cost Recovery and Tariffs

Attachment (1)

cc: Julie Fitch, CPUC
David K. Lee, CPUC
Gabe Petlin, CPUC
Molly Sterkel, CPUC
Mary Jo Borak, CPUC
Andrew Barnsdale, CPUC
Norman Coppinger, League of California Cities
Matt Cate, Executive Director Calif. State Assoc. of Counties
Megan Lawson, Pacific Gas and Electric Company
Tamon Norimoto, Pacific Gas & Electric Company
Megan Caulson, Sempra Utilities
Kathryn Valdivia, San Diego Gas & Electric

EXHIBIT A
Southern California Edison Company
2019 Allocated Amount For The Replacement
Of Electric Overhead With Underground Facilities
Under Section A Of Rule 20

COUNTY	METERS		2019
	OH SOURCE	TOTAL	ALLOCATION
FRESNO County			
Unincorporated Fresno County	1,749	3,080	\$ 21,991
TOTAL Fresno County	1,749	3,080	\$ 21,991
IMPERIAL County			
Unincorporated Imperial County	265	430	\$ 4,137
TOTAL Imperial County	265	430	\$ 4,137
INYO County			
Bishop	201	579	\$ 3,246
Unincorporated Inyo County	2,267	5,406	\$ 32,540
TOTAL Inyo County	2,468	5,985	\$ 35,786
KERN County			
California City	1,811	5,536	\$ 19,615
Delano	4,776	12,245	\$ 52,382
McFarland	699	972	\$ 7,474
Ridgecrest	3,877	13,435	\$ 67,258
Tehachapi	1,553	4,583	\$ 16,190
Unincorporated Kern County	27,027	47,244	\$ 336,745
TOTAL Kern County	39,743	84,015	\$ 499,663
KINGS County			
Hanford	7,733	22,217	\$ 83,996
Unincorporated Kings County	3,886	5,572	\$ 55,098
TOTAL Kings County	11,619	27,789	\$ 139,094
LOS ANGELES County			
Agoura Hills	471	9,106	\$ 33,081
Alhambra	26,165	35,998	\$ 341,813
Arcadia	15,425	23,762	\$ 215,760
Artesia	4,034	5,662	\$ 49,590
Avalon	1,319	2,415	\$ 16,678
Azusa	329	410	\$ 6,877
Baldwin Park	13,633	20,254	\$ 166,502
Bell	8,632	9,798	\$ 105,521
Bell Gardens	9,768	11,062	\$ 110,290
Bellflower	17,975	26,780	\$ 234,891
Beverly Hills	10,898	19,951	\$ 156,639
Bradbury	226	409	\$ 3,920
Calabasas	1,189	10,439	\$ 27,444

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Carson	19,374	30,431	\$	227,687
Cerritos	1,672	18,713	\$	66,609
Claremont	6,774	13,510	\$	89,605
Commerce	4,197	6,337	\$	55,644
Compton	22,601	27,502	\$	267,623
Covina	12,991	19,818	\$	161,069
Cudahy	4,808	6,090	\$	56,977
Culver City	11,324	20,181	\$	154,811
Diamond Bar	3,204	21,314	\$	84,165
Downey	30,482	39,061	\$	386,643
Duarte	4,007	7,830	\$	49,187
El Monte	24,065	32,757	\$	298,965
El Segundo	6,275	9,427	\$	88,418
Gardena	19,878	25,293	\$	221,845
Glendale	471	495	\$	5,306
Glendora	12,207	20,377	\$	151,003
Hawaiian Gardens	2,541	3,892	\$	32,692
Hawthorne	21,524	29,595	\$	259,987
Hermosa Beach	5,814	11,042	\$	105,504
Hidden Hills	243	693	\$	5,194
Huntington Park	13,910	17,522	\$	167,509
Industry	739	3,292	\$	14,681
Inglewood	34,728	43,591	\$	441,523
Irwindale	623	1,818	\$	10,237
La Canada-Flintridge	5,775	7,927	\$	76,772
La Habra Heights	1,405	1,995	\$	18,389
La Mirada	10,987	16,409	\$	128,253
La Puente	7,985	11,074	\$	95,095
La Verne	3,609	12,309	\$	57,932
Lakewood	24,054	29,676	\$	282,467
Lancaster	11,528	57,011	\$	196,271
Lawndale	7,815	10,790	\$	105,348
Lomita	6,166	9,328	\$	81,001
Long Beach	146,926	191,437	\$	1,684,736
Los Angeles, City of	739	1,550	\$	5,262
Lynwood	14,440	17,134	\$	177,864
Malibu	2,612	7,528	\$	39,702
Manhattan Beach	10,123	16,455	\$	167,484
Maywood	6,478	7,118	\$	79,000
Monrovia	11,441	17,279	\$	147,961
Montebello	16,495	23,488	\$	198,318
Monterey Park	16,565	24,114	\$	217,149
Norwalk	23,147	29,547	\$	279,499
Palmdale	6,224	51,977	\$	99,713
Palos Verdes Estates	2,108	5,742	\$	34,426

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Paramount	10,466	16,202	\$ 127,433
Pasadena	73	130	\$ 700
Pico Rivera	13,992	18,261	\$ 172,941
Pomona	28,748	46,914	\$ 336,181
Rancho Palos Verdes	7,015	17,298	\$ 102,457
Redondo Beach	22,873	35,155	\$ 308,761
Rolling Hills	370	937	\$ 6,977
Rolling Hills Estates	1,471	3,600	\$ 22,111
Rosemead	12,521	16,437	\$ 155,368
San Dimas	3,657	13,780	\$ 64,240
San Fernando	6,053	7,710	\$ 72,932
San Gabriel	11,860	15,961	\$ 157,259
San Marino	3,808	5,070	\$ 49,499
Santa Clarita	8,760	82,371	\$ 180,394
Santa Fe Springs	5,033	10,742	\$ 66,477
Santa Monica	35,774	58,674	\$ 535,707
Sierra Madre	4,467	5,440	\$ 55,328
Signal Hill	3,194	6,634	\$ 40,410
South El Monte	6,004	8,073	\$ 80,847
South Gate	23,823	27,207	\$ 278,740
South Pasadena	9,079	12,378	\$ 114,726
Temple City	10,159	13,224	\$ 136,319
Torrance	41,312	64,789	\$ 539,564
Walnut	1,767	10,472	\$ 41,677
West Covina	19,144	36,541	\$ 225,010
West Hollywood	18,207	27,981	\$ 262,016
Westlake Village	88	4,361	\$ 13,164
Whittier	26,560	32,854	\$ 312,475
Unincorporated Los Angeles County	217,818	320,682	\$ 2,651,304
TOTAL Los Angeles County	1,265,234	2,056,393	\$ 16,155,550
MADERA County			
Unincorporated Madera County	18	22	\$ 133
TOTAL Madera County	18	22	\$ 133
MONO County			
Mammoth Lakes	958	10,876	\$ 37,671
Unincorporated Mono County	1,576	3,825	\$ 27,829
TOTAL Mono County	2,534	14,701	\$ 65,500
ORANGE County			
Aliso Viejo	228	19,484	\$ 50,000
Anaheim	20	96	\$ 169
Brea	4,336	19,201	\$ 76,795
Buena Park	16,953	29,123	\$ 219,123

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Costa Mesa	20,804	50,076	\$	300,252
Cypress	5,717	18,259	\$	90,083
Fountain Valley	5,288	21,704	\$	101,012
Fullerton	24,524	54,322	\$	306,138
Garden Grove	35,000	54,381	\$	443,397
Huntington Beach	23,183	89,302	\$	430,692
Irvine	1,088	127,261	\$	124,896
La Habra	12,761	23,227	\$	152,691
La Palma	334	5,628	\$	20,382
Laguna Beach	4,021	12,488	\$	88,264
Laguna Hills	119	6,033	\$	-
Laguna Niguel	76	4,933	\$	10,007
Laguna Woods	54	13,695	\$	24,588
Lake Forest	1,511	32,602	\$	-
Los Alamitos	2,722	6,079	\$	44,810
Mission Viejo	420	27,057	\$	73,824
Newport Beach	8,586	47,955	\$	223,883
Orange	23,198	54,543	\$	289,751
Placentia	4,795	19,172	\$	78,668
Rancho Santa Margarita	224	18,669	\$	54,172
Santa Ana	43,344	88,700	\$	577,107
Seal Beach	3,796	15,349	\$	78,514
Stanton	5,173	11,858	\$	70,064
Tustin	8,056	31,472	\$	120,914
Villa Park	358	2,159	\$	10,372
Westminster	14,403	29,460	\$	179,369
Yorba Linda	3,039	25,994	\$	81,640
Unincorporated Orange County	17,162	32,930	\$	303,909
TOTAL Orange County	291,293	993,212	\$	4,614,187
RIVERSIDE County				
Beaumont	3,029	17,445	\$	24,175
Blythe	2,861	6,166	\$	25,167
Calimesa	1,488	3,676	\$	15,959
Canyon Lake	247	4,828	\$	10,155
Cathedral City	3,587	24,519	\$	94,179
Corona	8,619	53,129	\$	141,536
Desert Hot Springs	2,364	11,835	\$	50,777
Eastvale	323	16,698	\$	43,372
Hemet	5,442	34,090	\$	78,537
Indian Wells	147	5,364	\$	11,014
Jurupa Valley	10,709	29,038	\$	-
Elsinore, Lake	2,665	22,513	\$	26,036
Menifee	3,995	29,763	\$	62,656
Moreno Valley	5,704	53,990	\$	163,533

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Murrieta	1,030	39,277	\$ 21,535
Norco	3,510	8,604	\$ 46,575
Palm Desert	3,786	41,925	\$ 90,852
Palm Springs	5,587	38,731	\$ 166,248
Perris	2,682	20,753	\$ 35,592
Rancho Mirage	514	15,174	\$ 42,067
Riverside, City of	232	611	\$ 56
San Jacinto	2,458	15,637	\$ 26,329
Temecula	531	38,676	\$ 32,931
Wildomar	1,684	11,322	\$ 27,393
Unincorporated Riverside County	38,489	126,331	\$ 595,703
TOTAL Riverside County	111,683	670,095	\$ 1,832,378
 SAN BERNARDINO County			
Adelanto	1,106	10,141	\$ 12,869
Apple Valley	12,440	29,066	\$ 142,384
Banning	36	65	\$ 365
Barstow	5,891	10,462	\$ 64,081
Chino	5,623	31,178	\$ 92,815
Chino Hills	2,052	27,434	\$ 10,204
Colton	243	349	\$ 1,288
Fontana	12,098	58,146	\$ 146,805
Grand Terrace	1,587	5,023	\$ 17,485
Hesperia	19,272	32,981	\$ 157,228
Highland	6,891	17,815	\$ 79,074
Loma Linda	2,995	10,517	\$ 37,514
Montclair	6,610	12,720	\$ 82,333
Ontario	20,031	59,378	\$ 283,740
Rancho Cucamonga	5,983	66,139	\$ 159,959
Redlands	11,587	30,488	\$ 148,268
Rialto	9,126	30,221	\$ 132,944
San Bernardino	38,817	74,411	\$ 477,635
Twentynine Palms	5,652	8,128	\$ 60,784
Upland	10,927	33,228	\$ 156,890
Victorville	6,110	42,664	\$ 71,109
Yucaipa	8,203	19,024	\$ 87,769
Yucca Valley	7,626	10,878	\$ 20,448
Unincorporated San Bernardino County	82,489	121,741	\$ 1,143,822
TOTAL San Bernardino County	283,395	742,197	\$ 3,587,810
 SAN DIEGO County			
Unincorporated San Diego County	11	16	\$ 112
TOTAL San Diego County	11	16	\$ 112

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SANTA BARBARA County			
Carpinteria	1,781	6,015	\$ 30,439
Goleta	3,963	13,623	\$ 63,784
Santa Barbara	21,104	42,236	\$ 345,440
Unincorporated Santa Barbara County	13,039	25,814	\$ 183,170
TOTAL Santa Barbara County	39,887	87,688	\$ 622,834
TULARE County			
Exeter	1,929	3,980	\$ 24,204
Farmersville	1,174	2,760	\$ 13,847
Lindsay	2,203	4,302	\$ 24,137
Porterville	7,099	18,877	\$ 67,146
Tulare	7,441	22,901	\$ 78,342
Visalia	13,818	54,460	\$ 178,105
Woodlake	1,341	2,481	\$ 14,689
Unincorporated Tulare County	45,319	59,982	\$ 601,650
TOTAL Tulare County	80,324	169,743	\$ 1,002,119
TUOLUMNE County			
Unincorporated Tuolumne County	2	29	\$ 26
TOTAL Tuolumne County	2	29	\$ 26
VENTURA County			
Camarillo	5,559	30,913	\$ 92,825
Fillmore	1,955	4,816	\$ 23,655
Moorpark	1,211	13,477	\$ 35,668
Ojai	2,182	3,950	\$ 30,770
Oxnard	21,149	59,235	\$ 257,089
Port Hueneme	2,591	8,721	\$ 41,367
Santa Paula	5,634	9,745	\$ 66,959
Simi Valley	12,490	47,978	\$ 197,358
Thousand Oaks	7,314	53,549	\$ 190,674
Ventura	20,222	48,513	\$ 249,184
Unincorporated Ventura County	20,389	38,765	\$ 294,804
TOTAL Ventura County	100,696	319,662	\$ 1,480,354
TOTAL SOUTHERN CALIFORNIA EDISON:	<u>2,230,921</u>	<u>5,175,057</u>	<u>\$ 30,067,324</u>