

CY 2022				
	Q1	Q2	Q3	Q4
# of Applications Received	36	33	53	60
# of Applications Approved	34	31	37	57
# of Applications In Process	0	0	15	0
# of Applications Canceled	2	2	1	0
# of Applications Denied	0	0	0	0
# of Invoices Received	19	15	5	3
# of Invoices in Process	0	1	2	0
# of Invoices Paid	19	14	3	3
PROCESSING TIME (AVERAGE)				
Application Received to Approval	21	22	10	12
Approval to Equipment Received	8	22	14	18
PO Issue to Date of Service	7.9	18	7.5	7.4
PROJECTED				
Total Invoice Amount	\$ 358,697.63	\$ 365,948.37	\$ 506,541.26	\$ 507,845.12
Total Insurance Paid	\$ 151,475.35	\$ 193,495.82	\$ 222,606.42	\$ 233,995.50
Total DDTP Paid	\$ 207,222.28	\$ 172,452.55	\$ 283,934.84	\$ 273,832.02
% of DDTP Responsibility	58%	47%	56%	54%
ACTUALS				
Total Invoice Amount	\$ 224,254.97	\$ 271,088.36	\$ 204,365.78	\$ 338,650.14
Total Insurance Paid	\$ 86,954.79	\$ 92,448.30	\$ 105,962.89	\$ 152,165.94
Total DDTP Paid	\$ 137,300.18	\$ 178,640.06	\$ 97,402.90	\$ 186,496.69
% of DDTP Responsibility	61%	66%	48%	55%

Running Total
182
159
15
5
0
42
3
39

16
16
10

\$ 1,739,032.38
\$ 801,573.09
\$ 937,441.69
54%

\$ 1,038,359.25
\$ 437,531.92
\$ 599,839.83
58%